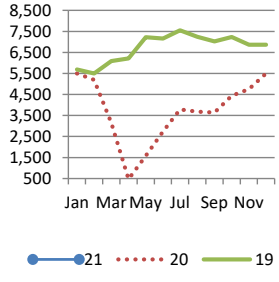


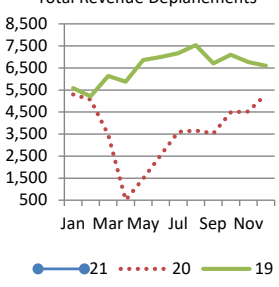
Abilene Regional Airport Statistics

January 2021

Category	Company	Jan-21	Jan-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	18	29	-38%	18	29	-38%
	Air Taxi	602	663	-9%	602	663	-9%
	Local Civilian	322	612	-47%	322	612	-47%
	Itinerant Civilian	1,133	1,461	-22%	1,133	1,461	-22%
	Local Military	390	706	-45%	390	706	-45%
	Itinerant Military	450	911	-51%	450	911	-51%
TOTAL OPERATIONS		2,915	4,382	-33%	2,915	4,382	-33%

Total Revenue Enplanements		Passenger Enplanements		Envoy Airlines Rev Load Factor 57%			SkyWest Airlines Rev Load Factor 19%		
		Scheduled Air Carrier							
		Envoy (AA) Revenue	3,274	5,498	-40%	3,274	5,498	-40%	
		Envoy (AA) Non-Revenue	297	446	-33%	297	446	-33%	
		SkyWest (United) Revenue	276	0	0%	276	0	0%	
		SkyWest (United) Non-Revenue	40	0	0%	40	0	0%	
		Total	3,887	5,944	-35%	3,887	5,944	-35%	
		Non-Scheduled Air Carrier							
		Abilene Aero	18	21	-14%	18	21	-14%	
		Charter/Other	51	197	-74%	51	197	-74%	
		Total	69	218	-68%	69	218	-68%	
		TOTAL ENPLANEMENTS		3,956	6,162	-36%	3,956	6,162	-36%

Covid-19 Pandemic affecting travel.

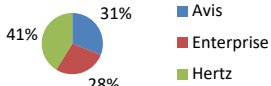
Total Revenue Deplanements  Jan Mar May Jul Sep Nov ● 21 ● 20 — 19	Passenger Deplanements	Envoy Airlines Rev Load Factor 54%			SkyWest Airlines Rev Load Factor 22%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	3,372	5,299	-36%	3,372	5,299	-36%
	Envoy (AA) Non-Revenue	278	460	-40%	278	460	-40%
	SkyWest (United) Revenue	355	0	0%	355	0	0%
	SkyWest (United) Non-Revenue	30	0	0%	30	0	0%
	Total	4,035	5,759	-30%	4,035	5,759	-30%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	22	0%	22	22	0%
	Charter/Other	51	208	-75%	51	208	-75%
	Total	73	230	-68%	73	230	-68%
	TOTAL DEPLANEMENTS		4,108	5,989	-31%	4,108	5,989

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
Envoy Airlines		6,214	8,550	-27%	6,214	8,550	-27%
SkyWest Airlines		1,625	0	0%	1,625	0	0%
Other		128	480	-73%	128	480	-73%
TOTAL AVAILABLE SEATS		7,967	9,030	-12%	7,967	9,030	-12%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	6,186,470	7,796,530	-21%	6,186,470	7,796,530	-21%
	Abilene Aero	192,800	200,500	-4%	192,800	200,500	-4%
	Baron Aviation	629,000	578,000	9%	629,000	578,000	9%
	Martinaire	297,500	340,000	-13%	297,500	340,000	-13%
	SkyWest Airlines	1,645,000	0	0%	1,645,000	0	0%
	Diversions	233,600	621,400	-62%	233,600	621,400	-62%
	Other / Charters	230,000	438,900	-48%	230,000	438,900	-48%

Freight Enplaned	Baron Aviation	38,139	85,668	-55%	38,139	85,668	-55%
	Martinaire	10,951	12,629	-13%	10,951	12,629	-13%
	Total	49,090	98,297	-50%	49,090	98,297	-50%
Freight Deplaned	Envoy Airlines	338	223	52%	338	223	52%
	Baron Aviation	92,181	60,620	52%	92,181	60,620	52%
	Martinaire	34,823	29,194	19%	34,823	29,194	19%
	Total	127,342	90,037	41%	127,342	90,037	41%
	TOTAL CARGO (lbs)	176,432	188,334	-6%	176,432	188,334	-6%

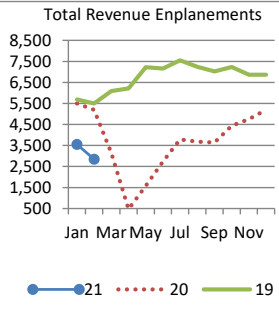
TOTAL PARKING LOT REVENUE	\$33,199.00	\$ 52,605.00	-36.89%	\$33,199.00	\$52,605.00	-36.89%
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	Company	Dec-20	Dec-19	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 80,423.90	\$ 107,839.73	-25%	\$ 894,399.24	1,332,440	-32.88%
	Enterprise	\$ 109,039.73	\$ 164,888.22	-34%	\$ 1,221,022.44	1,389,489	-12.12%
	Hertz	\$ 88,301.59	\$ 73,245.54	21%	\$ 958,082.43	1,297,846	-26.18%
TOTAL RENTAL CAR REVENUE		\$ 277,765.22	\$345,973.49	-19.71%	\$3,073,504.11	\$4,019,775.44	-23.54%

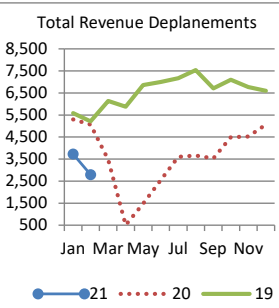
Abilene Regional Airport Statistics

February 2021

Category	Company	Feb-21	Feb-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	16	22	-27%	34	51	-33%
	Air Taxi	432	594	-27%	1,034	1,257	-18%
	Local Civilian	320	571	-44%	642	1,183	-46%
	Itinerant Civilian	716	1,263	-43%	1,849	2,724	-32%
	Local Military	210	556	-62%	600	1,262	-52%
	Itinerant Military	613	811	-24%	1,063	1,722	-38%
TOTAL OPERATIONS		2,307	3,817	-40%	5,222	8,199	-36%

Total Revenue Enplanements  ● 21 20 — 19	Passenger Enplanements		Envoy Airlines Rev Load Factor 53%		SkyWest Airlines Rev Load Factor 13%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	2,582	5,199	-50%	5,856	10,697	-45%
	Envoy (AA) Non-Revenue	191	432	-56%	488	878	-44%
	SkyWest (United) Revenue	261	0	0%	537	0	0%
	SkyWest (United) Non-Revenue	23	0	0%	63	0	0%
	Total	3,057	5,631	-46%	6,944	11,575	-40%
	Non-Scheduled Air Carrier						
	Abilene Aero	3	21	-86%	21	42	-50%
	Charter/Other	32	144	-78%	83	341	-76%
Total	35	165	-79%	104	383	-73%	
TOTAL ENPLANEMENTS		3,092	5,796	-47%	7,048	11,958	-41%

Covid-19 Pandemic affecting travel.

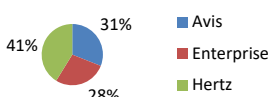
Total Revenue Deplanements  Jan Mar May Jul Sep Nov 2021 2020 2019	Passenger Deplanements		Envoy Airlines Rev Load Factor 49%		SkyWest Airlines Rev Load Factor 12%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	2,533	5,060	-50%	5,905	10,359	-43%
	Envoy (AA) Non-Revenue	188	398	-53%	466	858	-46%
	SkyWest (United) Revenue	258	0	0%	613	0	0%
	SkyWest (United) Non-Revenue	18	0	0%	48	0	0%
	Total	2,997	5,458	-45%	7,032	11,217	-37%
	Non-Scheduled Air Carrier						
	Abilene Aero	6	15	-60%	28	37	-24%
	Charter/Other	0	144	-100%	51	352	-86%
Total	6	159	-96%	79	389	-80%	
TOTAL DEPLANEMENTS		3,003	5,617	-47%	7,111	11,606	-39%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	Envoy Airlines	5,188	7,694	-33%	11,402	16,244	-30%
	SkyWest Airlines	2,200	0	0%	3,825	0	0%
	Other	146	297	-51%	274	777	-65%
TOTAL AVAILABLE SEATS		7,534	7,991	-6%	15,501	17,021	-9%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	4,637,780	7,043,780	-34%	10,824,250	14,840,310	-27%
	Abilene Aero	95,200	235,600	-60%	288,000	436,100	-34%
	Baron Aviation	391,000	450,500	-13%	1,020,000	1,028,500	-1%
	Martinaire	212,500	280,500	-24%	510,000	620,500	-18%
	SkyWest Airlines	2,068,000	0	0%	3,713,000	0	0%
	Diversions	296,200	284,100	4%	529,800	905,500	-41%
	Other / Charters	124,000	530,600	-77%	354,000	969,500	-63%

Freight Enplaned	Baron Aviation	22,084	68,606	-68%	60,223	154,274	-61%
	Martinaire	9,948	11,868	-16%	20,899	24,497	-15%
	Total	32,032	80,474	-60%	81,122	178,771	-55%
Freight Deplaned	Envoy Airlines	366	908	-60%	704	1,131	-38%
	Baron Aviation	61,162	50,444	21%	153,343	111,064	38%
	Martinaire	25,616	18,966	35%	60,439	48,160	25%
	Total	87,144	70,318	24%	214,486	160,355	34%
TOTAL CARGO (lbs)		119,176	150,792	-21%	295,608	339,126	-13%

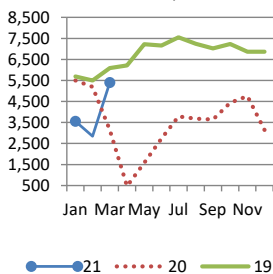
TOTAL PARKING LOT REVENUE	\$22,299.00	\$ 49,928.00	-55.34%	\$55,498.00	\$102,533.00	-45.87%
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Rental Car Revenue 	Company	Jan-21	Jan-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 80,128.93	\$ 87,952.84	-9%	\$ 80,128.93	87,953	-8.90%
	Enterprise	\$ 116,786.67	\$ 152,458.76	-23%	\$ 116,786.67	152,459	-23.40%
	Hertz	\$ 58,955.96	\$ 85,643.47	-31%	\$ 58,955.96	85,643	-31.16%
TOTAL RENTAL CAR REVENUE		\$ 255,871.56	\$326,055.07	-21.53%	\$255,871.56	\$326,055.07	-21.53%

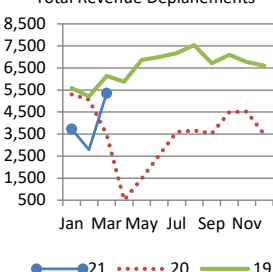
Abilene Regional Airport Statistics

March 2021

Category	Company	Mar-21	Mar-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	18	27	-33%	52	78	-33%
	Air Taxi	729	628	16%	1,763	1,885	-6%
	Local Civilian	438	648	-32%	1,080	1,831	-41%
	Itinerant Civilian	1,254	861	46%	3,103	3,585	-13%
	Local Military	778	456	71%	1,378	1,718	-20%
	Itinerant Military	836	658	27%	1,899	2,380	-20%
TOTAL OPERATIONS		4,053	3,278	24%	9,275	11,477	-19%

Total Revenue Enplanements  Jan Mar May Jul Sep Nov ● 21 ● 20 ● 19	Passenger Enplanements		Envoy Airlines Rev Load Factor		60%	SkyWest Airlines Rev Load Factor		31%
	Scheduled Air Carrier		Market Share		87%	Market Share		13%
	Envoy (AA) Revenue	4,706	3,145	50%	10,562	13,842	-24%	
	Envoy (AA) Non-Revenue	286	502	-43%	774	1,380	-44%	
	SkyWest (United) Revenue	694	0	0%	1,231	0	0%	
	SkyWest (United) Non-Revenue	68	0	0%	131	0	0%	
	Total	5,754	3,647	58%	12,698	15,222	-17%	
	Non-Scheduled Air Carrier							
	Abilene Aero	13	8	63%	34	50	-32%	
	Charter/Other	52	0	0%	135	341	-60%	
Total	65	8	713%	169	391	-57%		
TOTAL ENPLANEMENTS		5,819	3,655	59%	12,867	15,613	-18%	

Covid-19 Pandemic affecting travel.

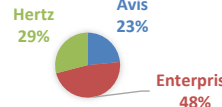
Total Revenue Deplanements  ● 21 20 — 19	Passenger Deplanements		Envoy Airlines Rev Load Factor		55%	SkyWest Airlines Rev Load Factor		30%
	Scheduled Air Carrier							
	Envoy (AA) Revenue	4,621	3,473	33%	10,526	13,832	-24%	
	Envoy (AA) Non-Revenue	279	438	-36%	745	1,296	-43%	
	SkyWest (United) Revenue	734	0	0%	1,347	0	0%	
	SkyWest (United) Non-Revenue	70	0	0%	118	0	0%	
	Total	5,704	3,911	46%	12,736	15,128	-16%	
	Non-Scheduled Air Carrier							
	Abilene Aero	11	8	38%	39	45	-13%	
	Charter/Other	84	0	0%	135	352	-62%	
Total	95	8	1088%	174	397	-56%		
TOTAL DEPLANEMENTS		5,799	3,919	48%	12,910	15,525	-17%	

Available Seats							
Scheduled Air Carrier							
Envoy Airlines		8,384	10,378	-19%	19,786	26,622	-26%
SkyWest Airlines		2,450	0	0%	6,275	0	0%
Other		146	0	0%	420	777	-46%
TOTAL AVAILABLE SEATS		10,980	10,378	6%	26,481	27,399	-3%

Maximum Gross Landed Weight (MGLW)	Envoy Airlines	7,443,040	9,750,650	-24%	18,267,290	24,590,960	-26%
	Abilene Aero	213,000	100,000	113%	501,000	536,100	-7%
	Baron Aviation	646,000	535,500	21%	1,666,000	1,564,000	7%
	Martinaire	374,000	323,000	16%	884,000	943,500	-6%
	SkyWest Airlines	3,478,000	0	0%	7,191,000	0	0%
	Diversions	268,250	392,720	-32%	798,050	1,298,220	-39%
	Other / Charters	124,000	0	0%	478,000	969,500	-51%

Freight Enplaned	Baron Aviation	39,366	67,235	-41%	99,589	221,509	-55%
	Martinaire	19,283	13,991	38%	40,182	38,488	4%
	Total	58,649	81,226	-28%	139,771	259,997	-46%
Freight Deplaned	Envoy Airlines	565	468	21%	1,269	1,599	-21%
	Baron Aviation	111,474	57,145	95%	264,817	168,209	57%
	Martinaire	48,720	26,044	87%	109,159	74,204	47%
	Total	160,759	83,657	92%	375,245	244,012	54%
TOTAL CARGO (lbs)		219,408	164,883	33%	515,016	504,009	2%

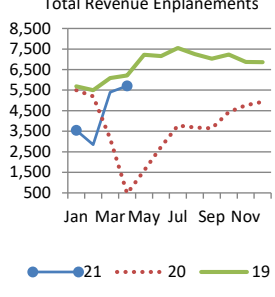
TOTAL PARKING LOT REVENUE	\$38,922.00	\$ 29,203.00	33.28%	\$94,420.00	\$131,736.00	-28.33%
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RENTAL CAR REVENUE 	Company	Feb-21	Feb-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 55,690.46	\$ 101,383.67	-45%	135,819	189,337	-28.27%
	Enterprise	\$ 113,049.67	\$ 86,099.36	31%	229,836	238,558	-3.66%
	Hertz	\$ 68,983.08	\$ 174,619.99	-60%	127,939	260,263	-50.84%
TOTAL RENTAL CAR REVENUE		\$ 237,723.21	\$362,103.02	-34.35%	\$493,594.77	\$688,158.09	-28.27%

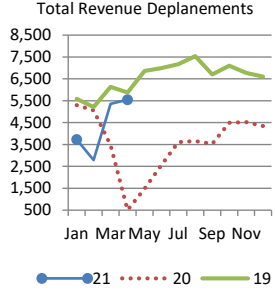
Abilene Regional Airport Statistics

April 2021

Category	Company	Apr-21	Apr-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	35	10	250%	87	88	-1%
	Air Taxi	699	487	44%	2,462	2,372	4%
	Local Civilian	444	860	-48%	1,524	2,691	-43%
	Itinerant Civilian	1,163	1,023	14%	4,266	4,608	-7%
	Local Military	430	504	-15%	1,808	2,222	-19%
	Itinerant Military	595	496	20%	2,494	2,876	-13%
	TOTAL OPERATIONS	3,366	3,380	0%	12,641	14,857	-15%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 72%			SkyWest Airlines Rev Load Factor 33%		
	Scheduled Air Carrier	Market Share 87%			Market Share 13%		
	Envoy (AA) Revenue	4,971	470	958%	15,533	14,312	9%
	Envoy (AA) Non-Revenue	274	174	57%	1,048	1,554	-33%
	SkyWest (United) Revenue	736	0	0%	1,967	0	0%
	SkyWest (United) Non-Revenue	69	0	0%	200	0	0%
	Total	6,050	644	839%	18,748	15,866	18%
	Non-Scheduled Air Carrier						
	Abilene Aero	34	0	0%	68	50	36%
	Charter/Other	55	0	0%	190	341	-44%
	Total	89	0	0%	258	391	-34%
	TOTAL ENPLANEMENTS	6,139	644	853%	19,006	16,257	17%

Covid-19 Pandemic affecting travel.

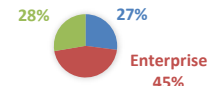
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 66%			SkyWest Airlines Rev Load Factor 32%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,764	506	842%	15,290	14,338	7%
	Envoy (AA) Non-Revenue	249	160	56%	994	1,456	-32%
	SkyWest (United) Revenue	783	0	0%	2,130	0	0%
	SkyWest (United) Non-Revenue	67	0	0%	185	0	0%
	Total	5,863	666	780%	18,599	15,794	18%
	Non-Scheduled Air Carrier						
	Abilene Aero	34	0	0%	73	45	62%
	Charter/Other	102	0	0%	237	352	-33%
	Total	136	0	0%	310	397	-22%
	TOTAL DEPLANEMENTS	5,999	666	801%	18,909	16,191	17%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	7,258	6,376	14%	27,044	32,998	-18%
	SkyWest Airlines	2,450	0	0%	8,725	0	0%
	Other	420	0	0%	840	777	8%
	TOTAL AVAILABLE SEATS	10,128	6,376	59%	36,609	33,775	8%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	6,448,810	5,870,180	10%	24,716,100	30,461,140	-19%
	Abilene Aero	243,300	0	0%	744,300	536,100	39%
	Baron Aviation	705,500	595,000	19%	2,371,500	2,159,000	10%
	Martinaire	323,000	297,500	9%	1,207,000	1,241,000	-3%
	SkyWest Airlines	2,303,000	0	0%	9,494,000	0	0%
	Diversions	714,850	0	0%	1,512,900	1,298,220	17%
	Other / Charters	236,000	0	0%	714,000	969,500	-26%

Freight Enplaned	Baron Aviation	36,887	88,979	-59%	136,476	310,488	-56%
	Martinaire	18,251	12,873	42%	58,433	51,361	14%
	Total	55,138	101,852	-46%	194,909	361,849	-46%
Freight Deplaned	Envoy Airlines	417	274	52%	1,686	1,873	-10%
	Baron Aviation	122,457	60,537	102%	387,274	228,746	69%
	Martinaire	36,026	22,086	63%	145,185	96,290	51%
	Total	158,900	82,897	92%	534,145	326,909	63%
	TOTAL CARGO (lbs)	214,038	184,749	16%	729,054	688,758	6%

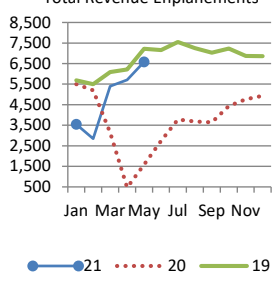
TOTAL PARKING LOT REVENUE	\$41,566.00	\$ 3,574.00	1063.01%	\$135,986.00	\$135,310.00	0.50%
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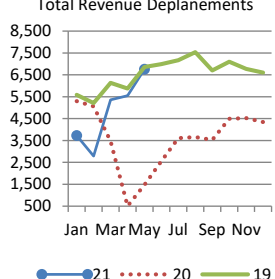
RENTAL CAR REVENUE 	Company	Mar-21	Mar-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 89,689.11	\$ 72,240.00	24%	\$ 225,508.50	\$ 261,576.51	-13.79%
	Enterprise	\$ 150,274.88	\$ 105,323.47	43%	\$ 380,111.22	\$ 343,881.59	10.54%
	Hertz	\$ 91,757.04	\$ 70,967.48	29%	\$ 219,696.08	\$ 331,230.94	-33.67%
	TOTAL RENTAL CAR REVENUE	\$ 331,721.03	\$248,530.95	33.47%	\$825,315.80	\$936,689.04	-11.89%

Abilene Regional Airport Statistics

May 2021

Category	Company	May-21	May-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	53	26	104%	140	114	23%
	Air Taxi	691	423	63%	3,153	2,795	13%
	Local Civilian	632	468	35%	2,156	3,159	-32%
	Itinerant Civilian	1,171	1,174	0%	5,437	5,782	-6%
	Local Military	526	296	78%	2,334	2,518	-7%
	Itinerant Military	618	604	2%	3,112	3,480	-11%
	TOTAL OPERATIONS	3,691	2,991	23%	16,332	17,848	-8%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		77%	SkyWest Airlines Rev Load Factor		34%
	Scheduled Air Carrier	Market Share		88%	Aprket Share		12%
	Envoy (AA) Revenue	5,845	1,581	270%	21,378	15,893	35%
	Envoy (AA) Non-Revenue	305	167	83%	1,353	1,721	-21%
	SkyWest (United) Revenue	736	0	0%	2,703	0	0%
	SkyWest (United) Non-Revenue	69	0	0%	269	0	0%
	Total	6,955	1,748	298%	25,703	17,614	46%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	6	67%	78	56	39%
	Charter/Other	228	0	0%	418	341	23%
	Total	238	6	3867%	496	397	25%
	TOTAL ENPLANEMENTS	7,193	1,754	310%	26,199	18,011	45%
	Covid-19 Pandemic affecting travel.						

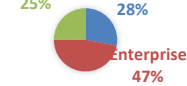
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		71%	SkyWest Airlines Rev Load Factor		46%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,655	1,480	282%	20,945	15,818	32%
	Envoy (AA) Non-Revenue	278	229	21%	1,272	1,685	-25%
	SkyWest (United) Revenue	1,103	0	0%	3,233	0	0%
	SkyWest (United) Non-Revenue	47	0	0%	232	0	0%
	Total	7,083	1,709	314%	25,682	17,503	47%
	Non-Scheduled Air Carrier						
	Abilene Aero	7	6	17%	80	51	57%
	Charter/Other	226	0	0%	463	352	32%
	Total	233	6	3783%	543	403	35%
	TOTAL DEPLANEMENTS	7,316	1,715	327%	26,225	17,906	46%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	7,990	4,610	73%	35,034	37,608	-7%
	SkyWest Airlines	2,375	0	0%	11,100	0	0%
	Other	160	0	0%	1,000	777	29%
	TOTAL AVAILABLE SEATS	10,525	4,610	128%	47,134	38,385	23%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	7,019,870	4,153,270	69%	31,735,970	34,614,410	-8%
	Abilene Aero	162,500	35,100	363%	906,800	571,200	59%
	Baron Aviation	612,000	544,000	13%	2,983,500	2,703,000	10%
	Martinaire	289,000	280,500	3%	1,496,000	1,521,500	-2%
	SkyWest Airlines	2,303,000	0	0%	11,797,000	0	0%
	Diversions	1,079,160	87,300	1136%	2,592,060	1,385,520	87%
	Other / Charters	637,600	0	0%	1,351,600	969,500	39%

Freight Enplaned	Baron Aviation	35,400	88,225	-60%	171,876	398,713	-57%
	Martinaire	14,968	16,394	-9%	73,401	67,755	8%
	Total	50,368	104,619	-52%	245,277	466,468	-47%
Freight Deplaned	Envoy Airlines	531	522	2%	2,217	2,395	-7%
	Baron Aviation	93,528	47,310	98%	480,802	276,056	74%
	Martinaire	33,542	23,189	45%	178,727	119,479	50%
	Total	127,601	71,021	80%	661,746	397,930	66%
	TOTAL CARGO (lbs)	177,969	175,640	1%	907,023	864,398	5%

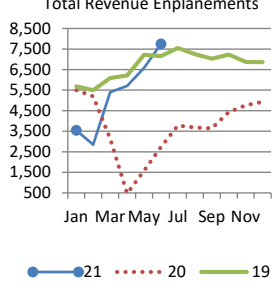
TOTAL PARKING LOT REVENUE	\$54,480.00	\$ 7,698.00	607.72%	\$190,466.00	\$143,008.00	33.19%
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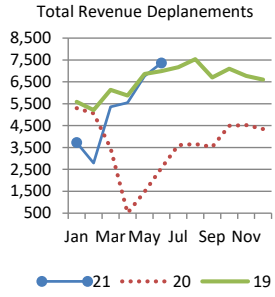
RENTAL CAR REVENUE 	Company	Apr-21	Apr-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 107,914.76	\$ 33,386.65	223%	\$ 333,423.26	\$ 294,963.16	13.04%
	Enterprise	\$ 181,941.10	\$ 38,333.79	375%	\$ 562,052.32	\$ 382,215.38	47.05%
	Hertz	\$ 96,245.48	\$ 40,393.11	138%	\$ 315,941.56	\$ 371,624.05	-14.98%
	TOTAL RENTAL CAR REVENUE	\$ 386,101.34	\$112,113.55	244.38%	\$1,211,417.14	\$1,048,802.59	15.50%

Abilene Regional Airport Statistics

June 2021

Category	Company	Jun-21	Jun-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	37	13	185%	177	127	39%
	Air Taxi	789	465	70%	3,942	3,260	21%
	Local Civilian	298	636	-53%	2,454	3,795	-35%
	Itinerant Civilian	1,189	1,370	-13%	6,626	7,152	-7%
	Local Military	358	403	-11%	2,692	2,921	-8%
	Itinerant Military	725	2,571	-72%	3,837	6,051	-37%
	TOTAL OPERATIONS	3,396	5,458	-38%	19,728	23,306	-15%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		65%	SkyWest Airlines Rev Load Factor		55%
	Scheduled Air Carrier	Market Share		81%	Market Share		19%
	Envoy (AA) Revenue	6,224	2,738	127%	27,602	18,631	48%
	Envoy (AA) Non-Revenue	370	188	97%	1,723	1,909	-10%
	SkyWest (United) Revenue	1,524	0	0%	4,227	0	0%
	SkyWest (United) Non-Revenue	66	0	0%	335	0	0%
	Total	8,184	2,926	180%	33,887	20,540	65%
	Non-Scheduled Air Carrier						
	Abilene Aero	41	12	242%	119	68	75%
	Charter/Other	0	34	-100%	418	375	11%
	Total	41	46	-11%	537	443	21%
	TOTAL ENPLANEMENTS	8,225	2,972	177%	34,424	20,983	64%
	Covid-19 Pandemic affecting travel.						

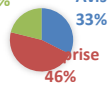
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		58%	SkyWest Airlines Rev Load Factor		51%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,894	2,551	131%	26,839	18,369	46%
	Envoy (AA) Non-Revenue	351	193	82%	1,623	1,878	-14%
	SkyWest (United) Revenue	1,469	0	0%	4,702	0	0%
	SkyWest (United) Non-Revenue	56	0	0%	288	0	0%
	Total	7,770	2,744	183%	33,452	20,247	65%
	Non-Scheduled Air Carrier						
	Abilene Aero	38	16	138%	118	67	76%
	Charter/Other	18	34	-47%	481	386	25%
	Total	56	50	12%	599	453	32%
	TOTAL DEPLANEMENTS	7,826	2,794	180%	34,051	20,700	64%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	10,128	4,916	106%	45,162	42,524	6%
	SkyWest Airlines	2,900	0	0%	14,000	0	0%
	Other	128	320	-60%	1,128	1,097	3%
	TOTAL AVAILABLE SEATS	13,156	5,236	151%	60,290	43,621	38%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,941,520	4,434,020	102%	40,677,490	39,048,430	4%
	Abilene Aero	285,600	135,100	111%	1,192,400	706,300	69%
	Baron Aviation	637,500	544,000	17%	3,621,000	3,247,000	12%
	Martinaire	280,500	289,000	-3%	1,776,500	1,810,500	-2%
	SkyWest Airlines	2,726,000	0	0%	14,523,000	0	0%
	Diversions	837,550	0	0%	3,429,610	1,385,520	148%
	Other / Charters	115,000	292,600	-61%	1,466,600	1,262,100	16%

Freight Enplaned	Baron Aviation	39,733	85,501	-54%	211,609	484,214	-56%
	Martinaire	20,487	18,143	13%	93,888	85,898	9%
	Total	60,220	103,644	-42%	305,497	570,112	-46%
Freight Deplaned	Envoy Airlines	397	493	-19%	2,614	2,888	-9%
	Baron Aviation	101,150	43,672	132%	581,952	319,728	82%
	Martinaire	36,973	29,536	25%	215,700	149,015	45%
	Total	138,520	73,701	88%	800,266	471,631	70%
	TOTAL CARGO (lbs)	198,740	177,345	12%	1,105,763	1,041,743	6%

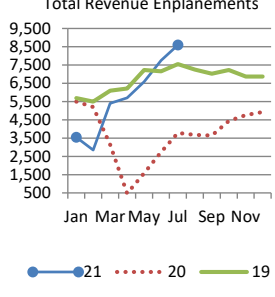
TOTAL PARKING LOT REVENUE	\$63,985.00	\$ 16,995.00	276.49%	\$254,451.00	\$160,003.00	59.03%
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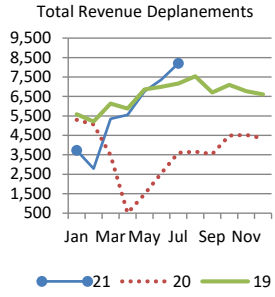
RENTAL CAR REVENUE 	Company	May-21	May-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 126,621.97	\$ 38,329.24	230%	\$ 460,045.23	\$ 333,292.40	38.03%
	Enterprise	\$ 181,112.39	\$ 59,277.07	206%	\$ 743,164.71	\$ 441,492.45	68.33%
	Hertz	\$ 82,414.50	\$ 43,618.78	89%	\$ 398,356.06	\$ 415,242.83	-4.07%
	TOTAL RENTAL CAR REVENUE	\$ 390,148.86	\$141,225.09	176.26%	\$1,601,566.00	\$1,190,027.68	34.58%

Abilene Regional Airport Statistics

July 2021

Category	Company	Jul-21	Jul-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	46	46	0%	223	173	29%
	Air Taxi	795	657	21%	4,737	3,917	21%
	Local Civilian	372	835	-55%	2,826	4,630	-39%
	Itinerant Civilian	1,343	1,216	10%	7,969	8,368	-5%
	Local Military	280	362	-23%	2,972	3,283	-9%
	Itinerant Military	859	959	-10%	4,696	7,010	-33%
	TOTAL OPERATIONS	3,695	4,075	-9%	23,423	27,381	-14%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		70%	SkyWest Airlines Rev Load Factor		65%
	Scheduled Air Carrier	Market Share		82%	Market Share		18%
	Envoy (AA) Revenue	6,995	3,782	85%	34,597	22,413	54%
	Envoy (AA) Non-Revenue	395	246	61%	2,118	2,155	-2%
	SkyWest (United) Revenue	1,601	0	0%	5,828	0	0%
	SkyWest (United) Non-Revenue	57	0	0%	392	0	0%
	Total	9,048	4,028	125%	42,935	24,568	75%
	Non-Scheduled Air Carrier						
	Abilene Aero	31	11	182%	150	79	90%
	Charter/Other	54	30	80%	472	405	17%
	Total	85	41	107%	622	484	29%
	TOTAL ENPLANEMENTS	9,133	4,069	124%	43,557	25,052	74%
	Covid-19 Pandemic affecting travel.						

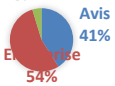
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		64%	SkyWest Airlines Rev Load Factor		58%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,735	3,605	87%	33,574	21,974	53%
	Envoy (AA) Non-Revenue	361	228	58%	1,984	2,106	-6%
	SkyWest (United) Revenue	1,467	0	0%	6,169	0	0%
	SkyWest (United) Non-Revenue	55	0	0%	343	0	0%
	Total	8,618	3,833	125%	42,070	24,080	75%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	8	213%	143	75	91%
	Charter/Other	54	29	86%	535	415	29%
	Total	79	37	114%	678	490	38%
	TOTAL DEPLANEMENTS	8,697	3,870	125%	42,748	24,570	74%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	10,532	6,798	55%	55,694	49,322	13%
	SkyWest Airlines	2,550	0	0%	16,550	0	0%
	Other	128	146	-12%	1,256	1,243	1%
	TOTAL AVAILABLE SEATS	13,210	6,944	90%	73,500	50,565	45%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	9,295,780	6,406,720	45%	49,973,270	45,455,150	10%
	Abilene Aero	253,400	160,100	58%	1,445,800	866,400	67%
	Baron Aviation	637,500	569,500	12%	4,258,500	3,816,500	12%
	Martinaire	255,000	297,500	-14%	2,031,500	2,108,000	-4%
	SkyWest Airlines	2,397,000	0	0%	16,920,000	0	0%
	Diversions	1,460,850	557,500	162%	4,890,460	1,943,020	152%
	Other / Charters	230,000	236,000	-3%	1,696,600	1,498,100	13%

Freight Enplaned	Baron Aviation	38,898	92,297	-58%	250,507	576,511	-57%
	Martinaire	21,459	17,977	19%	115,347	103,875	11%
	Total	60,357	110,274	-45%	365,854	680,386	-46%
Freight Deplaned	Envoy Airlines	0	315	-100%	2,614	3,203	-18%
	Baron Aviation	96,416	43,065	124%	678,368	362,793	87%
	Martinaire	28,237	30,609	-8%	243,937	179,624	36%
	Total	124,653	73,989	68%	924,919	545,620	70%
	TOTAL CARGO (lbs)	185,010	184,263	0%	1,290,773	1,226,006	5%

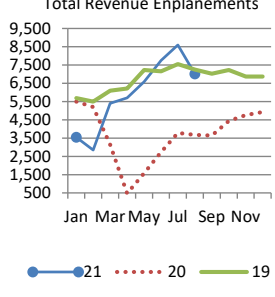
TOTAL PARKING LOT REVENUE	\$63,985.00	\$ 24,432.00	161.89%	\$318,436.00	\$184,435.00	72.65%
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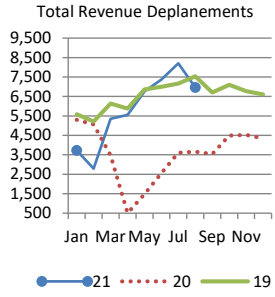
RENTAL CAR REVENUE 	Company	Jun-21	Jun-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 181,322.93	\$ 65,675.00	176%	\$ 641,368.16	\$ 398,967.40	60.76%
	Enterprise	\$ 239,591.13	\$ 103,841.68	131%	\$ 982,755.84	\$ 545,334.13	80.21%
	Hertz	\$ 20,748.18	\$ 66,327.97	-69%	\$ 419,104.24	\$ 481,570.80	-12.97%
	TOTAL RENTAL CAR REVENUE	\$ 441,662.24	\$235,844.65	87.27%	\$2,043,228.24	\$1,425,872.33	43.30%

Abilene Regional Airport Statistics

August 2021

Category	Company	Aug-21	Aug-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	61	43	42%	284	216	31%
	Air Taxi	786	564	39%	5,523	4,481	23%
	Local Civilian	180	680	-74%	3,006	5,310	-43%
	Itinerant Civilian	1,121	1,387	-19%	9,090	9,755	-7%
	Local Military	118	522	-77%	3,090	3,805	-19%
	Itinerant Military	722	1,112	-35%	5,418	8,122	-33%
	TOTAL OPERATIONS	2,988	4,308	-31%	26,411	31,689	-17%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		58%	SkyWest Airlines Rev Load Factor		44%
	Scheduled Air Carrier	Market Share		82%	Market Share		18%
	Envoy (AA) Revenue	5,725	3,678	56%	40,322	26,091	55%
	Envoy (AA) Non-Revenue	392	297	32%	2,510	2,452	2%
	SkyWest (United) Revenue	1,285	0	0%	7,113	0	0%
	SkyWest (United) Non-Revenue	67	0	0%	459	0	0%
	Total	7,469	3,975	88%	50,404	28,543	77%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	14	36%	169	93	82%
	Charter/Other	58	37	57%	530	442	20%
	Total	77	51	51%	699	535	31%
	TOTAL ENPLANEMENTS	7,546	4,026	87%	51,103	29,078	76%
	Covid-19 Pandemic affecting travel.						

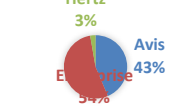
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		54%	SkyWest Airlines Rev Load Factor		42%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,694	3,661	56%	39,268	25,635	53%
	Envoy (AA) Non-Revenue	392	280	40%	2,376	2,386	0%
	SkyWest (United) Revenue	1,269	0	0%	7,438	0	0%
	SkyWest (United) Non-Revenue	65	0	0%	408	0	0%
	Total	7,420	3,941	88%	49,490	28,021	77%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	17	18%	163	92	77%
	Charter/Other	136	37	268%	671	452	48%
	Total	156	54	189%	834	544	53%
	TOTAL DEPLANEMENTS	7,576	3,995	90%	50,324	28,565	76%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	10,488	6,388	64%	66,182	55,710	19%
	SkyWest Airlines	3,050	0	0%	19,600	0	0%
	Other	146	128	14%	1,402	1,371	2%
	TOTAL AVAILABLE SEATS	13,684	6,516	110%	87,184	57,081	53%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	9,295,600	5,728,690	62%	59,268,870	51,183,840	16%
	Abilene Aero	213,000	137,500	55%	1,658,800	1,003,900	65%
	Baron Aviation	603,500	518,500	16%	4,862,000	4,335,000	12%
	Martinaire	263,500	246,500	7%	2,295,000	2,354,500	-3%
	SkyWest Airlines	2,867,000	0	0%	19,787,000	0	0%
	Diversions	1,382,350	471,620	193%	6,272,810	2,414,640	160%
	Other / Charters	245,000	229,000	7%	1,941,600	1,727,100	12%

Freight Enplaned	Baron Aviation	39,757	95,277	-58%	290,264	671,788	-57%
	Martinaire	20,350	15,882	28%	135,697	119,757	13%
	Total	60,107	111,159	-46%	425,961	791,545	-46%
Freight Deplaned	Envoy Airlines	1,082	360	201%	3,696	3,563	4%
	Baron Aviation	96,018	38,266	151%	774,386	401,059	93%
	Martinaire	27,499	32,637	-16%	271,436	212,261	28%
	Total	124,599	71,263	75%	1,049,518	616,883	70%
	TOTAL CARGO (lbs)	184,706	182,422	1%	1,475,479	1,408,428	5%

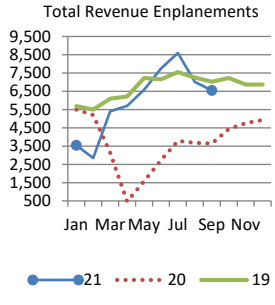
TOTAL PARKING LOT REVENUE	\$63,105.00	\$ 24,730.00	155.18%	\$381,541.00	\$209,165.00	82.41%
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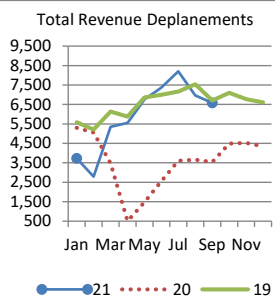
RENTAL CAR REVENUE 	Company	Jul-21	Jul-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 175,204.62	\$ 82,038.03	114%	\$ 816,572.78	\$ 481,005.43	69.76%
	Enterprise	\$ 215,413.65	\$ 101,101.45	113%	\$ 1,198,169.49	\$ 646,435.58	85.35%
	Hertz	\$ 10,950.25	\$ 83,214.43	-87%	\$ 430,054.49	\$ 564,785.23	-23.86%
	TOTAL RENTAL CAR REVENUE	\$ 401,568.52	\$266,353.91	50.77%	\$2,444,796.76	\$1,692,226.24	44.47%

Abilene Regional Airport Statistics

September 2021

Category	Company	Sep-21	Sep-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	26	19	37%	310	235	32%
	Air Taxi	687	542	27%	6,210	5,023	24%
	Local Civilian	454	544	-17%	3,460	5,854	-41%
	Itinerant Civilian	1,356	1,193	14%	10,446	10,948	-5%
	Local Military	324	474	-32%	3,414	4,279	-20%
	Itinerant Military	669	700	-4%	6,087	8,822	-31%
	TOTAL OPERATIONS	3,516	3,472	1%	29,927	35,161	-15%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		65%	SkyWest Airlines Rev Load Factor		44%
	Scheduled Air Carrier	Market Share		82%	Market Share		18%
	Envoy (AA) Revenue	5,382	3,636	48%	45,704	29,727	54%
	Envoy (AA) Non-Revenue	340	254	34%	2,850	2,706	5%
	SkyWest (United) Revenue	1,161	0	0%	8,274	0	0%
	SkyWest (United) Non-Revenue	71	0	0%	530	0	0%
	Total	6,954	3,890	79%	57,358	32,433	77%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	20	-30%	183	113	62%
	Charter/Other	60	0	0%	590	442	33%
	Total	74	20	270%	773	555	39%
	TOTAL ENPLANEMENTS	7,028	3,910	80%	58,131	32,988	76%
	Covid-19 Pandemic affecting travel.						

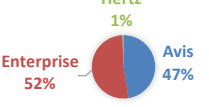
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		61%	SkyWest Airlines Rev Load Factor		45%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,328	3,533	51%	44,596	29,168	53%
	Envoy (AA) Non-Revenue	351	254	38%	2,727	2,640	3%
	SkyWest (United) Revenue	1,253	0	0%	8,691	0	0%
	SkyWest (United) Non-Revenue	49	0	0%	457	0	0%
	Total	6,981	3,787	84%	56,471	31,808	78%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	21	-19%	180	113	59%
	Charter/Other	45	0	0%	716	452	58%
	Total	62	21	195%	896	565	59%
	TOTAL DEPLANEMENTS	7,043	3,808	85%	57,367	32,373	77%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	8,740	6,116	43%	74,922	61,826	21%
	SkyWest Airlines	2,800	0	0%	22,400	0	0%
	Other	274	0	0%	1,676	1,371	22%
	TOTAL AVAILABLE SEATS	11,814	6,116	93%	98,998	63,197	57%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	7,652,420	5,492,090	39%	66,921,290	56,675,930	18%
	Abilene Aero	200,500	255,800	-22%	1,859,300	1,259,700	48%
	Baron Aviation	671,500	544,000	23%	5,533,500	4,879,000	13%
	Martinaire	288,500	263,500	9%	2,583,500	2,618,000	-1%
	SkyWest Airlines	2,632,000	0	0%	22,419,000	0	0%
	Diversions	960,100	655,250	47%	7,232,910	3,069,890	136%
	Other / Charters	239,000	0	0%	2,180,600	1,727,100	26%

Freight Enplaned	Baron Aviation	38,544	92,088	-58%	328,808	763,876	-57%
	Martinaire	15,875	14,309	11%	151,572	134,066	13%
	Total	54,419	106,397	-49%	480,380	897,942	-47%
Freight Deplaned	Envoy Airlines	317	374	-15%	4,013	3,937	2%
	Baron Aviation	113,739	37,824	201%	888,125	438,883	102%
	Martinaire	30,187	30,820	-2%	301,623	243,081	24%
	Total	144,243	69,018	109%	1,193,761	685,901	74%
	TOTAL CARGO (lbs)	198,662	175,415	13%	1,674,141	1,583,843	6%

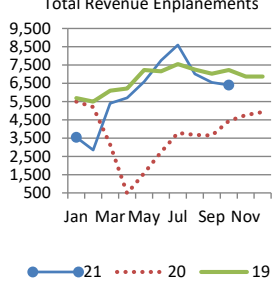
TOTAL PARKING LOT REVENUE	\$58,393.00	\$ 26,477.00	120.54%	\$439,934.00	\$235,642.00	86.70%
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RENTAL CAR REVENUE 	Company	Aug-21	Aug-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 182,376.02	\$ 88,728.29	106%	\$ 998,948.80	\$ 569,733.72	75.34%
	Enterprise	\$ 199,710.85	\$ 137,267.59	45%	\$ 1,397,880.34	\$ 783,703.17	78.37%
	Hertz	\$ 2,105.99	\$ 62,215.87	-97%	\$ 432,160.48	\$ 627,001.10	-31.08%
	TOTAL RENTAL CAR REVENUE	\$ 384,192.86	\$288,211.75	33.30%	\$2,828,989.62	\$1,980,437.99	42.85%

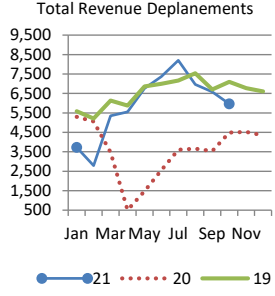
Abilene Regional Airport Statistics

October 2021

Category	Company	Oct-21	Oct-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	32	23	39%	342	258	33%
	Air Taxi	603	568	6%	6,813	5,591	22%
	Local Civilian	400	662	-40%	3,860	6,516	-41%
	Itinerant Civilian	1,462	1,228	19%	11,908	12,176	-2%
	Local Military	190	568	-67%	3,604	4,847	-26%
	Itinerant Military	482	1,113	-57%	6,569	9,935	-34%
	TOTAL OPERATIONS	3,169	4,162	-24%	33,096	39,323	-16%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor		81%	SkyWest Airlines Rev Load Factor		0%
	Scheduled Air Carrier	Market Share		100%	Market Share		0%
	Envoy (AA) Revenue	6,404	4,219	52%	52,108	33,946	54%
	Envoy (AA) Non-Revenue	330	240	38%	3,180	2,946	8%
	SkyWest (United) Revenue	0	217	-100%	8,274	217	3713%
	SkyWest (United) Non-Revenue	0	0	0%	530	0	0%
	Total	6,734	4,676	44%	64,092	37,109	73%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	12	75%	204	125	63%
	Charter/Other	0	110	-100%	590	552	7%
	Total	21	122	-83%	794	677	17%
	TOTAL ENPLANEMENTS	6,755	4,798	41%	64,886	37,786	72%

Covid-19 Pandemic affecting travel.

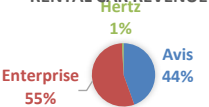
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor		72%	SkyWest Airlines Rev Load Factor		0%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,966	4,278	39%	50,562	33,446	51%
	Envoy (AA) Non-Revenue	320	233	37%	3,047	2,873	6%
	SkyWest (United) Revenue	0	216	-100%	8,691	216	3924%
	SkyWest (United) Non-Revenue	0	0	0%	457	0	0%
	Total	6,286	4,727	33%	62,757	36,535	72%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	12	83%	202	125	62%
	Charter/Other	120	0	0%	836	452	85%
	Total	142	12	1083%	1,038	577	80%
	TOTAL DEPLANEMENTS	6,428	4,739	36%	63,795	37,112	72%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	8,300	7,030	18%	83,222	68,856	21%
	SkyWest Airlines	0	1,300	-100%	22,400	1,300	1623%
	Other	128	0	0%	1,804	1,371	32%
	TOTAL AVAILABLE SEATS	8,428	8,330	1%	107,426	71,527	50%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	7,695,600	6,366,590	21%	74,616,890	63,042,520	18%
	Abilene Aero	180,800	158,200	14%	2,040,100	1,417,900	44%
	Baron Aviation	646,000	518,500	25%	6,179,500	5,397,500	14%
	Martinaire	272,000	297,500	-9%	2,855,500	2,915,500	-2%
	SkyWest Airlines	0	2,444,000	-100%	22,419,000	2,444,000	817%
	Diversions	0	74,950	-100%	7,232,910	3,144,840	130%
	Other / Charters	114,000	144,000	-21%	2,294,600	1,871,100	23%

Freight Enplaned	Baron Aviation	35,303	42,584	-17%	364,111	806,460	-55%
	Martinaire	15,292	16,301	-6%	166,864	150,367	11%
	Total	50,595	58,885	-14%	530,975	956,827	-45%
Freight Deplaned	Envoy Airlines	265	459	-42%	4,278	4,396	-3%
	Baron Aviation	106,655	78,383	36%	994,780	517,266	92%
	Martinaire	26,532	29,623	-10%	328,155	272,704	20%
	Total	133,452	108,465	23%	1,327,213	794,366	67%
	TOTAL CARGO (lbs)	184,047	167,350	10%	1,858,188	1,751,193	6%

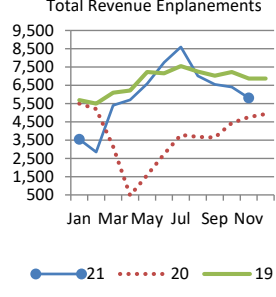
TOTAL PARKING LOT REVENUE	\$59,171.00	\$ 32,571.00	81.67%	\$499,105.00	\$268,213.00	86.09%
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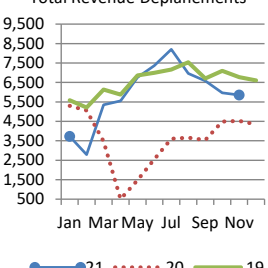
RENTAL CAR REVENUE 	Company	Sep-21	Sep-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 148,067.06	\$ 80,449.68	84%	\$ 1,147,015.86	\$ 650,183.40	76.41%
	Enterprise	\$ 182,383.63	\$ 113,231.02	61%	\$ 1,580,263.97	\$ 896,934.19	76.19%
	Hertz	\$ 2,572.81	\$ 62,946.37	-96%	\$ 434,733.29	\$ 689,947.47	-36.99%
	TOTAL RENTAL CAR REVENUE	\$ 333,023.50	\$256,627.07	29.77%	\$3,162,013.12	\$2,237,065.06	41.35%

Abilene Regional Airport Statistics

November 2021

Category	Company	Nov-21	Nov-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	28	21	33%	370	279	33%
	Air Taxi	681	677	1%	7,494	6,268	20%
	Local Civilian	542	412	32%	4,402	6,928	-36%
	Itinerant Civilian	1,382	1,283	8%	13,290	13,459	-1%
	Local Military	174	542	-68%	3,778	5,389	-30%
	Itinerant Military	597	788	-24%	7,166	10,723	-33%
	TOTAL OPERATIONS	3,404	3,723	-9%	36,500	43,046	-15%

Total Revenue Enplanements  Jan Mar May Jul Sep Nov ● 21 ●● 20 ●●● 19	Passenger Enplanements		Envoy Airlines Rev Load Factor 70%		SkyWest Airlines Rev Load Factor 0%			
	Scheduled Air Carrier							
	Envoy (AA) Revenue	5,804	4,024	44%	57,912	37,970	53%	
	Envoy (AA) Non-Revenue	365	234	56%	3,545	3,180	11%	
	SkyWest (United) Revenue	0	734	-100%	8,274	951	770%	
	SkyWest (United) Non-Revenue	0	0	0%	530	0	0%	
	Total	6,169	4,992	24%	70,261	42,101	67%	
	Non-Scheduled Air Carrier							
	Abilene Aero	13	22	-41%	217	147	48%	
	Charter/Other	118	97	22%	708	649	9%	
	Total	131	119	10%	925	796	16%	
	TOTAL ENPLANEMENTS		6,300	5,111	23%	71,186	42,897	66%

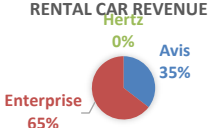
Total Revenue Deplanements  Jan Mar May Jul Sep Nov 21 20 19	Passenger Deplanements		Envoy Airlines Rev Load Factor 66%		SkyWest Airlines Rev Load Factor 0%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,855	3,804	54%	56,417	37,250	51%
	Envoy (AA) Non-Revenue	415	250	66%	3,462	3,123	11%
	SkyWest (United) Revenue	0	721	-100%	8,691	937	828%
	SkyWest (United) Non-Revenue	0	0	0%	457	0	0%
	Total	6,270	4,775	31%	69,027	41,310	67%
	Non-Scheduled Air Carrier						
	Abilene Aero	12	23	-48%	214	148	45%
	Charter/Other	116	211	-45%	952	663	44%
	Total	128	234	-45%	1,166	811	44%
	TOTAL DEPLANEMENTS		6,398	5,009	28%	70,193	42,121

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	8,870	7,140	24%	92,092	75,996	21%
	SkyWest Airlines	0	2,850	-100%	22,400	4,150	440%
	Other	288	128	125%	2,092	1,499	40%
	TOTAL AVAILABLE SEATS	9,158	10,118	-9%	116,584	81,645	43%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,204,410	6,380,760	29%	82,821,300	69,423,280	19%
	Abilene Aero	155,300	192,800	-19%	2,195,400	1,610,700	36%
	Baron Aviation	637,500	493,000	29%	6,817,000	5,890,500	16%
	Martinaire	255,000	280,500	-9%	3,110,500	3,196,000	-3%
	SkyWest Airlines	0	2,679,000	-100%	22,419,000	5,123,000	338%
	Diversions	308,550	149,900	106%	7,541,460	3,294,740	129%
	Other / Charters	228,000	372,000	-39%	2,522,600	2,243,100	12%

Freight Enplaned	Baron Aviation	33,131	35,583	-7%	397,242	842,043	-53%
	Martinaire	16,263	14,977	9%	183,127	165,344	11%
	Total	49,394	50,560	-2%	580,369	1,007,387	-42%
Freight Deplaned	Envoy Airlines	144	130	11%	4,422	4,526	-2%
	Baron Aviation	101,480	82,781	23%	1,096,260	600,047	83%
	Martinaire	30,296	44,487	-32%	358,451	317,191	13%
	Total	131,920	127,398	4%	1,459,133	921,764	58%
	TOTAL CARGO (lbs)	181,314	177,958	2%	2,039,502	1,929,151	6%

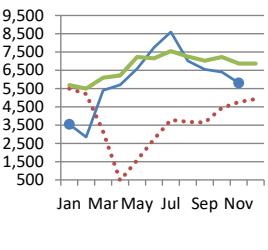
TOTAL PARKING LOT REVENUE	\$50,879.00	\$ 33,560.00	51.61%	\$549,984.00	\$301,773.00	82.25%
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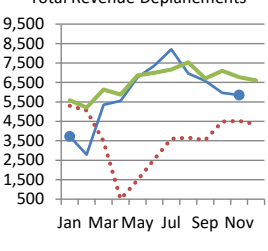
RENTAL CAR REVENUE 	Company	Oct-21	Oct-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 134,766.83	\$ 80,149.29	68%	\$ 1,281,782.69	\$ 730,332.69	75.51%
	Enterprise	\$ 245,592.44	\$ 140,048.99	75%	\$ 1,825,856.41	\$ 1,036,983.18	76.07%
	Hertz	\$ -	\$ 68,696.89	-100%	\$ 434,733.29	\$ 758,644.36	-42.70%
	TOTAL RENTAL CAR REVENUE	\$ 380,359.27	\$288,895.17	31.66%	\$3,542,372.39	\$2,525,960.23	40.24%

Abilene Regional Airport Statistics

December
2021

Category	Company	Dec-21	Dec-20	% Change	YTD 21	YTD 20	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	17	39	-56%	387	318	22%
	Air Taxi	679	759	-11%	8,173	7,027	16%
	Local Civilian	464	394	18%	4,866	7,322	-34%
	Itinerant Civilian	1,235	1,172	5%	14,525	14,631	-1%
	Local Military	420	458	-8%	4,198	5,847	-28%
	Itinerant Military	701	508	38%	7,867	11,231	-30%
	TOTAL OPERATIONS	3,516	3,330	6%	40,016	46,376	-14%

Total Revenue Enplanements		Passenger Enplanements		Envoy Airlines Rev Load Factor		80%	SkyWest Airlines Rev Load Factor		0%
		Scheduled Air Carrier							
		Envoy (AA) Revenue	6,694	4,273	57%	64,606	42,243	53%	
		Envoy (AA) Non-Revenue	361	250	44%	3,906	3,430	14%	
		SkyWest (United) Revenue	0	656	-100%	8,274	1,607	415%	
		SkyWest (United) Non-Revenue	0	0	0%	530	0	0%	
		Total	7,055	5,179	36%	77,316	47,280	64%	
		Non-Scheduled Air Carrier							
		Abilene Aero	35	24	46%	252	171	47%	
		Charter/Other	0	0	0%	708	649	9%	
		Total	35	24	46%	960	820	17%	
		TOTAL ENPLANEMENTS		7,090	5,203	36%	78,276	48,100	63%

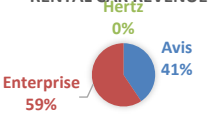
Total Revenue Deplanements  Jan Mar May Jul Sep Nov 21 20 19	Passenger Deplanements		Envoy Airlines Rev Load Factor 71%		SkyWest Airlines Rev Load Factor 0%		
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,272	3,749	67%	62,689	40,999	53%
	Envoy (AA) Non-Revenue	330	239	38%	3,792	3,362	13%
	SkyWest (United) Revenue	0	597	-100%	8,691	1,534	467%
	SkyWest (United) Non-Revenue	0	0	0%	457	0	0%
	Total	6,602	4,585	44%	75,629	45,895	65%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	21	14%	238	169	41%
	Charter/Other	0	0	0%	952	663	44%
	Total	24	21	14%	1,190	832	43%
	TOTAL DEPLANEMENTS		6,626	4,606	44%	76,819	46,727

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	8,870	7,120	25%	100,962	83,116	21%
	SkyWest Airlines	0	2,925	-100%	22,400	7,075	217%
	Other	0	0	0%	2,092	1,499	40%
	TOTAL AVAILABLE SEATS	8,870	10,045	-12%	125,454	91,690	37%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,129,460	6,349,260	28%	90,950,760	75,772,540	20%
	Abilene Aero	248,600	142,800	74%	2,444,000	1,753,500	39%
	Baron Aviation	765,000	688,500	11%	7,582,000	6,579,000	15%
	Martinaire	382,500	399,500	-4%	3,493,000	3,595,500	-3%
	SkyWest Airlines	0	2,749,500	-100%	22,419,000	7,872,500	185%
	Diversions	0	146,300	-100%	7,541,460	3,441,040	119%
	Other / Charters	0	0	0%	2,522,600	2,243,100	12%

Freight Enplaned	Baron Aviation	42,005	65,473	-36%	439,247	907,516	-52%
	Martinaire	16,910	19,810	-15%	200,037	185,154	8%
	Total	58,915	85,283	-31%	639,284	1,092,670	-41%
Freight Deplaned	Envoy Airlines	613	387	58%	5,035	4,913	2%
	Baron Aviation	109,615	103,021	6%	1,205,875	703,068	72%
	Martinaire	49,451	52,909	-7%	407,902	370,100	10%
	Total	159,679	156,317	2%	1,618,812	1,078,081	50%
	TOTAL CARGO (lbs)	218,594	241,600	-10%	2,258,096	2,170,751	4%

TOTAL PARKING LOT REVENUE	\$49,894.00	\$ 29,094.00	71.49%	\$599,878.00	\$330,867.00	81.30%
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RENTAL CAR REVENUE 	Company	Nov-21	Nov-20	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue						
	Avis	\$ 138,187.44	\$ 83,642.65	65%	\$ 1,419,970.13	\$ 813,975.34	74.45%
	Enterprise	\$ 202,199.61	\$ 74,999.53	170%	\$ 2,028,056.02	\$ 1,111,982.71	82.38%
	Hertz	\$ -	\$ 111,136.48	-100%	\$ 434,733.29	\$ 869,780.84	-50.02%
	TOTAL RENTAL CAR REVENUE	\$ 340,387.05	\$269,778.66	26.17%	\$3,882,759.44	\$2,795,738.89	38.88%